12099131- Division 2 IDIQ Snow \& Ice Removal

|  |  |  |  |  | DAN GRADY COMPANY |  | DIXIE LAWN SERVICE |  | PRECISION LAWN CARE |  | TURF-BUILDERS, INC |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { LINE } \\ & \text { NO. } \end{aligned}$ | SEC No. | ITEM DESCRIPTION | $\begin{array}{\|c\|} \hline \text { EST. } \\ \text { QUANT. } \\ \hline \end{array}$ | UNIT | UNIT PRICE | AMOUNT BID | UNIT PRICE | AMOUNT BID | UNIT PRICE | AMOUNT BID | UNIT PRICE | AMOUNT BID |
|  |  |  |  |  | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| 1 | SP | Total Outfitting Fee-for snow removal equipment for each multi-axle truck | 10 | EA | \$ 74,690.00 | \$ 746,900.00 | \$ 134,500.00 | \$ 1,345,000.00 | \$ 116,000.00 | \$ 1,160,000.00 | \$ 85,000.00 | \$ 850,000.00 |
| 2 | SP | Outfitting Fee-for snow removal equipment for each multi-axle truck <br> ( $\mathbf{5 0 \%}$ of item 1 Unit Price Bid 1st Year) | 10 | EA | $50 \%$ of item 1 unit <br> price Bid. <br> TO BE <br> CALCULATED <br> BY NCDOT | TO BE CALCULATED BY NCDOT | $50 \%$ of item 1 unit price Bid. TO BE <br> CALCULATED BY NCDOT | $\begin{gathered} \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \end{gathered}$ | $\begin{array}{\|c} \hline 50 \% \text { of item } 1 \text { unit } \\ \text { price Bid. } \\ \text { TO BE } \\ \text { CALCULATED } \\ \text { BY NCDOT } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \end{array}$ | $\begin{array}{\|c\|} \hline 50 \% \text { of item } 1 \text { unit } \\ \text { price Bid. } \\ \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \\ \hline \end{array}$ | TO BE CALCULATED BY NCDOT |
| 3 | SP | Outfitting Fee-for snow removal equipment for each multi-axle truck ( $\mathbf{3 0 \%}$ of item 1 Unit Price Bid 3rd Year) | 10 | EA | $30 \%$ of item 1 unit <br> price Bid. <br> TO BE <br> CALCULATED <br> BY NCDOT | TO BE CALCULATED BY NCDOT | $30 \%$ of item 1 unit price Bid. TO BE <br> CALCULATED BY NCDOT | $\begin{array}{\|c\|} \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \end{array}$ | $\begin{array}{\|c\|} \hline \text { 30\% of item } 1 \text { unit } \\ \text { price Bid. } \\ \text { TO BE } \\ \text { CALCULATED } \\ \text { BY NCDOT } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \end{array}$ | $\begin{array}{\|c} \hline 30 \% \text { of item } 1 \text { unit } \\ \text { price Bid. } \\ \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \\ \hline \end{array}$ | TO BE <br> CALCULATED BY NCDOT |
| 4 | SP | Outfitting Fee-for snow removal equipment for each multi-axle truck <br> ( $\mathbf{2 0 \%}$ of item 1 Unit Price Bid 5th Year) | 10 | EA | $20 \%$ of item 1 unit <br> price Bid. <br> TO BE <br> CALCULATED <br> BY NCDOT | TO BE CALCULATED BY NCDOT | $20 \%$ of item 1 unit price Bid. TO BE <br> CALCULATED BY NCDOT | $\begin{array}{\|c\|} \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \end{array}$ | $\begin{array}{\|c\|} \hline 20 \% \text { of item } 1 \text { unit } \\ \text { price Bid. } \\ \text { TO BE } \\ \text { CALCULATED } \\ \text { BY NCDOT } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \end{array}$ | $\begin{array}{\|c\|} \hline 20 \% \text { of item } 1 \text { unit } \\ \text { price Bid. } \\ \text { TO BE } \\ \text { CALCULATED BY } \\ \text { NCDOT } \\ \hline \end{array}$ | TO BE CALCULATED BY NCDOT |
| 5 | SP | Outfitting Fee - for Global Positioning System (GPS) | 10 | EA | \$ 1,200.00 | 12,000.00 | \$ 1,200.00 | 12,000.00 | 500.00 | 5,000.00 | 100.00 | 1,000.00 |
| 6 | SP | Global Positing System Monitoring Subscription 1st Year 2024 | 10 | EA | \$ 1,200.00 | \$ 12,000.00 | \$ 800.00 | \$ 8,000.00 | \$ 500.00 | 5,000.00 | 100.00 | \$ 1,000.00 |
| 7 | SP | Global Positing System Monitoring Subscription 2nd Year 2025 | 10 | EA | \$ $\quad 450.00$ | \$ 4,500.00 | \$ 800.00 | \$ 8,000.00 | \$ 500.00 | 5,000.00 | 100.00 | 1,000.00 |
| 8 | SP | Global Positing System Monitoring Subscription 3rd Year 2026 | 10 | EA | \$ 450.00 | \$ 4,500.00 | \$ 800.00 | \$ 8,000.00 | \$ 500.00 | 5,000.00 | \$ 100.00 | 1,000.00 |
| 9 | SP | Global Positing System Monitoring Subscription 4th Year 2027 | 10 | EA | \$ $\quad 450.00$ | \$ 4,500.00 | \$ 800.00 | \$ 8,000.00 | \$ 500.00 | 5,000.00 | \$ 100.00 | 1,000.00 |
| 10 | SP | Global Positing System Monitoring Subscription 5th Year 2028 | 10 | EA | \$ 450.00 | \$ 4,500.00 | \$ 800.00 | \$ 8,000.00 | \$ 500.00 | 5,000.00 | \$ 100.00 | 1,000.00 |
| 11 | SP | Truck w/Driver 1st Year 2024 | 500 | HR | \$ 140.00 | \$ 70,000.00 | 140.00 | \$ 70,000.00 | \$ 140.00 | 70,000.00 | \$ 140.00 | 70,000.00 |
| 12 | SP | Truck w/Driver 2nd Year 2025 | 500 | HR | TBD by CPI <br> December 2024 | TBD | $\begin{gathered} \text { TBD by CPI } \\ \text { December } 2024 \end{gathered}$ | TBD | TBD by CPI <br> December 2024 | TBD | TBD by CPI <br> December 2024 | TBD |
| 13 | SP | Truck w/Driver 3rd Year 2026 | 500 | HR | TBD by CPI <br> December 2025 | TBD | $\begin{gathered} \text { TBD by CPI } \\ \text { December } 2025 \end{gathered}$ | TBD | TBD by CPI <br> December 2025 | TBD | TBD by CPI <br> December 2025 | TBD |
| 14 | SP | Truck w/Driver 4th Year 2027 | 500 | HR | $\begin{aligned} & \text { TBD by CPI } \\ & \text { December } 2026 \end{aligned}$ | TBD | $\begin{array}{\|c\|} \hline \text { TBD by CPI } \\ \text { December } 2026 \\ \hline \end{array}$ | TBD | $\begin{aligned} & \text { TBD by CPI } \\ & \text { December } 2026 \end{aligned}$ | TBD | TBD by CPI <br> December 2026 | TBD |
| 15 | SP | Truck w/Driver 5th Year 2028 | 500 | HR | $\begin{gathered} \hline \text { TBD by CPI } \\ \text { December } 2027 \\ \hline \end{gathered}$ | TBD | $\begin{array}{\|c\|} \hline \text { TBD by CPI } \\ \text { December } 2027 \\ \hline \end{array}$ | TBD | $\begin{gathered} \hline \text { TBD by CPI } \\ \text { December } 2027 \\ \hline \end{gathered}$ | TBD | $\begin{gathered} \hline \text { TBD by CPI } \\ \text { December } 2027 \\ \hline \end{gathered}$ | TBD |
| 16 | SP | Hourly Training Contractor's Forces | 200 | HR | \$ 35.00 | \$ 7,000.00 | \$ 35.00 | 7,000.00 | 35.00 | \$ 7,000.00 | 35.00 | \$ 7,000.00 |

02/21/2024

